

VILLAGE OF BELLEVILLE RESOLUTION NO. 2023-06

RESOLUTION TO APPROVE CHANGING THE ADOPTED 2023 BUDGET OF THE VILLAGE OF BELLEVILLE, WISCONSIN, ADOPTED BY A TWO-THIRDS MAJORITY VOTE OF THE ENTIRE VILLAGE BOARD

WHEREAS, the Village Board of the Village of Belleville adopted the 2023 budget on November 21, 2022.

BE IT RESOLVED by the Village Board of the Village of Belleville that, effective with the publication of the notices required by law, the budget of the Village of Belleville for the year beginning January 1, 2023 is amended by the following amounts to the line item account numbers indicated below:

Account Number	Account Name	Increase (Decrease) in 2023 Budget	Current Amended 2023 Budget	New Amended 2023 Budget
600-10-57570-930-000	Maint of W Plant-Property	\$17,500.00	\$3,000.00	\$20,500.00
600-10-57570-632-000	Treatment Supply and Expense	(\$1,000.00)	\$18,000.00	\$17,000.00
600-10-57570-641-000	Distribution Supply and Expense	(\$1,031.50)	\$18,000.00	\$16,968.50
600-10-57570-650-852	Engineer	(\$7,000.00)	\$37,400.00	\$30,400.00
600-10-57580-923-000	Outside Services	(\$4,781.50)	\$17,223.41	\$12,441.91
600-10-57580-926-100	Water Training	(\$3,687.00)	\$4,687.00	\$1,000.00
	Total Budget Amendments	\$0.00	\$98,310.41	\$98,310.41

Passed by a $\frac{\sqrt{0}$ ice vote of the Village Board on $\frac{3}{2}$ a $\frac{3}{2}$.

Village of Belleville
Dane and Green County, Wisconsin

Dale Yurs, Village President

Rhea McGee, Village Clerk

Dated: <u>5</u>, <u>0</u>, <u>0</u>, <u>0</u>, <u>0</u>